

## General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2021-2022	FY 2022-2023
<b>GENERAL GOVERNMENT</b>			
<b>LEGISLATIVE</b>			
<b>General Assembly</b>			
<b>House of Representatives</b>			
10010-003	Legislators' Salaries - House		
	General Fund	8,373,634	8,373,634
10030-003	House Expenses		
	General Fund	12,099,960	12,099,960
10050-003	Legislators' Expenses - House		
	General Fund	3,071,402	3,071,402
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House of Representatives Totals			
	General Fund	23,544,996	23,544,996
<b>Senate</b>			
10040-004	Senate Expenses		
	General Fund	10,259,000	11,463,000
10060-004	Legislators' Salaries - Senate		
	General Fund	2,449,000	2,545,000
10070-004	Legislators' Expenses - Senate		
	General Fund	1,482,000	1,470,000
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Senate Totals			
	General Fund	14,190,000	15,478,000
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General Assembly Totals			
	General Fund	37,734,996	39,022,996
<b>Legislative Council and Legislative Services</b>			
10160-017	Legislative Services Agency		
	General Fund	17,391,754	17,539,785
11510-017	National Conference of Insurance Legislators Annual Dues		
	General Fund	589,537	609,975
15270-017	Legislator and Lay Member Travel		
	General Fund	600,000	700,000
13144-017	Technology Infrastructure, Software and Services		
	General Fund	4,836,800	3,883,458
13141-017	Council of State Governments Juvenile Justice Data Research		
	General Fund	250,000	0
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Legislative Council and Legislative Services Totals			
	General Fund	23,668,091	22,733,218

## General Government

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2021-2022	FY 2022-2023
<b>Lobby Registration Commission</b>			
10140-015	Indiana Lobby Registration Commission		
	General Fund	362,273	399,238
<b>Commission on Uniform State Laws</b>			
10180-019	Commission on Uniform State Laws		
	General Fund	97,811	87,428
<b>Indiana Public Retirement System</b>			
16260-072	Legislators' Retirement Fund		
	General Fund	182,512	182,512
<b>LEGISLATIVE TOTALS</b>			
	General Fund	62,045,683	62,425,392
<b>JUDICIAL</b>			
<b>Supreme Court</b>			
10210-022	Supreme Court		
	General Fund	19,400,605	19,400,605
10250-022	Local Judges' Salaries		
	General Fund	76,075,172	76,078,664
10280-022	County Prosecutors' Salaries		
	General Fund	30,017,552	30,017,552
10340-022	Special Judges - County Courts		
	General Fund	149,000	149,000
10760-022	Trial Court Operations		
	General Fund	1,246,075	1,246,075
11350-022	Commission on Race and Gender Fairness		
	General Fund	380,996	380,996
11670-022	Interstate Compact for Adult Offenders		
	General Fund	236,180	236,180
13058-022	Adult Guardianship		
	General Fund	1,500,000	1,500,000
13059-022	Probation Officers Training		
	General Fund	750,000	750,000
13363-022	Supreme Court Title IV-D		
	General Fund	1,950,000	1,950,000
14800-022	Indiana Conference for Legal Education Opportunity		
	General Fund	778,750	778,750
14810-022	Civil Legal Aid		
	General Fund	1,500,000	1,500,000
15157-022	Veterans Problem-Solving Court		
	General Fund	1,000,000	1,000,000

## General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2021-2022	FY 2022-2023
17150-022	Guardian ad Litem		
	General Fund	6,337,810	6,337,810
	TFI-1000-17150-Guardian Ad Litem	677,324	677,324
	<b>Total</b>	<b>7,015,134</b>	<b>7,015,134</b>
17930-022	Drug and Alcohol Programs Fund		
	General Fund	100,000	100,000
	TFI-1000-17930-Drug and Alcohol Programs Fund	1,234,350	1,234,350
	<b>Total</b>	<b>1,334,350</b>	<b>1,334,350</b>
44700-022	Disciplinary Commission		
	Dedicated Funds	2,560,592	2,560,592
44730-022	Attorney Services		
	Dedicated Funds	30,000	30,000
44830-022	ACE Admin and Cont Education		
	Dedicated Funds	1,325,833	1,325,833
46411-022	Supreme Court - Third Party Grant Fund		
	Dedicated Funds	10,000	10,000
47060-022	Judges' and Lawyers' Assistance Commission		
	Dedicated Funds	793,196	793,196
47065-022	Title IV-D Reimbursement Fund		
	Dedicated Funds	2,171,167	2,171,167
48430-022	GAL/CASA Conference Account		
	Dedicated Funds	57,000	57,000
48460-022	Interpreter Training		
	Dedicated Funds	20,000	20,000
48471-022	Mortgage Foreclosure Fund		
	Dedicated Funds	103,000	103,000
56710-022	Indiana Court Technology		
	Gen-1000-17015-Indiana Court Technology	3,000,000	3,000,000
	Dedicated Funds	14,588,380	14,588,380
	<b>Total</b>	<b>17,588,380</b>	<b>17,588,380</b>
60010-022	Judicial Readiness for Public Health		
	Federal Funds	10,000	10,000
60020-022	Supreme Court - DHHS Fund		
	Federal Funds	10,128,042	10,128,042
	TFI-1000-10250-Judges County Courts	98,950	98,950
	TFI-1000-10280-COUNTY PROSECUTORS SALARIES	3,143,446	3,143,446
	<b>Total</b>	<b>13,370,438</b>	<b>13,370,438</b>
60030-022	Supreme Court - DOT Fund		
	Federal Funds	5,000	5,000
<b>Supreme Court Totals</b>			
	General Fund	144,422,140	144,425,632
	Dedicated Funds	21,659,168	21,659,168

## General Government

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2021-2022	FY 2022-2023
	Federal Funds	10,143,042	10,143,042
	Total	176,224,350	176,227,842
<b>Court of Appeals</b>			
10220-023	Court of Appeals		
	General Fund	12,734,076	12,734,076
<b>Tax Court</b>			
15330-028	Tax Court		
	General Fund	915,083	915,083
<b>Public Defender</b>			
13420-605	Public Defender		
	General Fund	7,498,943	7,498,943
<b>Public Defender Council</b>			
13145-610	At Risk Youth and Families		
	General Fund	2,500,000	2,500,000
16780-610	Public Defender Council		
	General Fund	1,706,445	1,706,445
45780-610	Training/Programs		
	Dedicated Funds	6,921	6,921
47070-610	Public Defender Council - Conference Account		
	Dedicated Funds	145,481	145,481
62430-610	Litigation Support		
	Federal Funds	140,000	140,000
<b>Public Defender Council Totals</b>			
	General Fund	4,206,445	4,206,445
	Dedicated Funds	152,402	152,402
	Federal Funds	140,000	140,000
	Total	4,498,847	4,498,847
<b>Public Defender Commission</b>			
35520-025	Public Defender Commission		
	Gen-1000-14840-Public Defender Commission	25,720,000	25,720,000
	Dedicated Funds	7,400,000	7,400,000
	Total	33,120,000	33,120,000
<b>Prosecuting Attorneys' Council</b>			
13148-039	High Tech Crimes Unit Program		
	General Fund	4,000,000	4,000,000
16670-039	Prosecuting Attorneys' Council		
	General Fund	1,253,830	1,253,830

## General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2021-2022	FY 2022-2023
33410-039	Drug Prosecution		
	Dedicated Funds	221,709	221,709
47525-039	Title IV-D Reimbursement Fund		
	Gen-1000-13364-Prosecuting Attorneys Title IV-D	1,950,000	1,950,000
	Dedicated Funds	604,932	604,932
	<b>Total</b>	<b>2,554,932</b>	<b>2,554,932</b>
60241-039	Prosecuting Attorneys' Council - DOT Fund		
	Federal Funds	271,909	271,909
<b>Prosecuting Attorneys' Council Totals</b>			
	General Fund	7,203,830	7,203,830
	Dedicated Funds	826,641	826,641
	Federal Funds	271,909	271,909
	<b>Total</b>	<b>8,302,380</b>	<b>8,302,380</b>
<b>Indiana Public Retirement System</b>			
15410-072	Judges' Retirement Fund		
	General Fund	10,410,696	10,893,703
	Dedicated Funds	10,800,000	11,000,000
	<b>Total</b>	<b>21,210,696</b>	<b>21,893,703</b>
16270-072	Prosecutors' Retirement Fund		
	General Fund	4,044,194	4,155,409
<b>Indiana Public Retirement System Totals</b>			
	General Fund	14,454,890	15,049,112
	Dedicated Funds	10,800,000	11,000,000
	<b>Total</b>	<b>25,254,890</b>	<b>26,049,112</b>
<b>JUDICIAL TOTALS</b>			
	General Fund	217,155,407	217,753,121
	Dedicated Funds	40,838,211	41,038,211
	Federal Funds	10,554,951	10,554,951
	<b>Total</b>	<b>268,548,569</b>	<b>269,346,283</b>
<b>EXECUTIVE</b>			
<b>Governor</b>			
10290-030	Governor's Office		
	General Fund	1,964,359	1,964,359
10300-030	Governor's Residence		
	General Fund	100,413	100,413
18212-030	Governor's Contingency Fund		
	General Fund	5,104	5,104
10320-030	Washington Liaison Office		
	General Fund	51,936	51,936

## General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2021-2022	FY 2022-2023
30415-030	Substance Abuse Prevention, Treatment, and Enforcement		
	Dedicated Funds	5,000,000	5,000,000
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Governor Totals			
	General Fund	2,121,812	2,121,812
	Dedicated Funds	5,000,000	5,000,000
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	Total	7,121,812	7,121,812
<b>Lieutenant Governor</b>			
10360-038	Lieutenant Governor		
	General Fund	4,823,513	4,823,513
18216-038	Lieutenant Governor's Contingency Fund		
	General Fund	4,341	4,341
84090-038	Broadband Grants		
	Federal Funds	250,000,000	0
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Lieutenant Governor Totals			
	General Fund	4,827,854	4,827,854
	Federal Funds	250,000,000	0
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	Total	254,827,854	4,827,854
<b>Secretary of State</b>			
10380-040	Administration		
	General Fund	5,407,544	5,407,544
13250-040	Loan Broker Regulation		
	Dedicated Funds	258,071	258,071
15167-040	Voter Education Outreach		
	General Fund	0	575,000
17170-040	Securities Division Enforcement Fund		
	Dedicated Funds	1,542,686	1,542,686
44252-040	Dealer Compliance Account		
	Dedicated Funds	2,195,212	2,195,212
44253-040	Securities Restitution		
	Dedicated Funds	164,153	164,153
44255-040	Dealer Enforcement		
	Dedicated Funds	16,808	16,808
46070-040	Electronic and Enhanced Access Fund		
	Dedicated Funds	4,073,291	4,073,291
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Secretary of State Totals			
	General Fund	5,407,544	5,982,544
	Dedicated Funds	8,250,221	8,250,221
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	Total	13,657,765	14,232,765

**Attorney General**

## General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2021-2022	FY 2022-2023
10430-046	Attorney General		
	General Fund	20,132,051	20,132,051
	Ded-1000-17060-Homeowner Protection Unit	473,186	473,186
	Ded-5780-57830-Agency Settlement Fund	3,554,032	3,554,032
	Ded-6000-48370-Real Estate Appraiser Licensing	50,000	50,000
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	818,916	818,916
	Ded-6420-74910-Abandoned Property Fund	2,054,730	2,054,730
	Total	27,082,915	27,082,915
12720-046	Attorney General's Office-Medicaid Fraud General Fund		
	General Fund	1,400,000	1,400,000
17060-046	Homeowner Protection Unit		
	Dedicated Funds	723,186	723,186
46750-046	Consumer Protection Judgement		
	Dedicated Funds	125,000	125,000
46755-046	Identity Theft Unit		
	Dedicated Funds	200,000	200,000
48370-046	Real Estate Appraiser Investigative		
	Dedicated Funds	50,000	50,000
48390-046	Telephone Solicitation Fund		
	Dedicated Funds	90,000	90,000
48560-046	Non-Consumer Settlements		
	Dedicated Funds	646,076	646,076
60500-046	Attorney General's Office-Medicaid Fraud Unit		
	Federal Funds	6,138,232	6,138,232
	TFI-1000-12720-MEDICAID FRAUD STATE MATCH	1,400,000	1,400,000
	TFI-6000-48560-NON-CONSUMER SETTLEMENTS	646,076	646,076
	Total	8,184,308	8,184,308
74910-046	Unclaimed Property		
	Dedicated Funds	7,883,908	7,883,908
<b>Attorney General Totals</b>			
	General Fund	21,532,051	21,532,051
	Dedicated Funds	16,669,034	16,669,034
	Federal Funds	6,138,232	6,138,232
	Total	44,339,317	44,339,317
<b>EXECUTIVE TOTALS</b>			
	General Fund	33,889,261	34,464,261
	Dedicated Funds	29,919,255	29,919,255
	Federal Funds	256,138,232	6,138,232
	Total	319,946,748	70,521,748

### FINANCIAL MANAGEMENT

## General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2021-2022	FY 2022-2023
<b>Auditor of State</b>			
10470-050	Auditor of State		
	General Fund	6,933,335	6,933,335
10475-050	Pro Bono Legal Services Fees		
	Dedicated Funds	350,000	350,000
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<b>Auditor of State Totals</b>			
	General Fund	6,933,335	6,933,335
	Dedicated Funds	350,000	350,000
	<b>Total</b>	<b>7,283,335</b>	<b>7,283,335</b>
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<b>State Board of Accounts</b>			
10750-080	State Board of Accounts		
	General Fund	13,720,717	13,720,717
	TEO-5660-56610-Examinations	11,565,019	11,565,019
	<b>Total</b>	<b>25,285,736</b>	<b>25,285,736</b>
56610-080	Examinations		
	Dedicated Funds	15,292,119	15,292,119
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<b>State Board of Accounts Totals</b>			
	General Fund	13,720,717	13,720,717
	Dedicated Funds	15,292,119	15,292,119
	<b>Total</b>	<b>29,012,836</b>	<b>29,012,836</b>
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<b>Office of Management and Budget</b>			
11660-055	Office of Management and Budget		
	General Fund	497,515	497,515
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<b>Distressed Unit Appeals Board</b>			
15174-054	Distressed Unit Appeals Board		
	General Fund	4,250,000	4,250,000
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<b>State Budget Agency and Committee</b>			
10020-057	State Budget Committee		
	General Fund	86,312	86,312
10520-057	State Budget Agency		
	General Fund	3,845,898	3,845,898
18203-057	Outside Acts		
	General Fund	1	1
43955-057	Accounting Centralization		
	TFI-5160-43955-Accounting Centralization Fund	411,218	411,218
57810-057	State Agency Contingency Fund		
	Gen-1000-18215-State Agency Contingency Fund	2,800,000	47,800,000
	Dedicated Funds	10,000,000	10,000,000

## General Government

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2021-2022	FY 2022-2023
	Total	12,800,000	57,800,000
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State Budget Agency and Committee Totals			
	General Fund	6,732,211	51,732,211
	Dedicated Funds	10,000,000	10,000,000
	Total	16,732,211	61,732,211
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<b>Treasurer of State</b>			
10450-048	Treasurer of State		
	General Fund	1,332,509	1,332,509
13142-048	Indiana Education Scholarship Account Program		
	General Fund	3,000,000	10,000,000
17045-048	ABLE Authority (IC 12-11-14)		
	General Fund	285,500	294,000
46805-048	Prepaid 911 Fee		
	Dedicated Funds	14,000,000	14,000,000
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Treasurer of State Totals			
	General Fund	4,618,009	11,626,509
	Dedicated Funds	14,000,000	14,000,000
	Total	18,618,009	25,626,509
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<b>Indiana Public Retirement System</b>			
17028-072	Public Safety Pension		
	General Fund	155,000,000	152,500,000
	Dedicated Funds	53,900,000	53,500,000
	Total	208,900,000	206,000,000
74120-072	Indiana Public Retirement System - PERF Administration		
	Dedicated Funds	44,700,000	44,700,000
58610-072	Retiree Health Benefit Trust Fund		
	Dedicated Funds	16,800,000	16,200,000
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Indiana Public Retirement System Totals			
	General Fund	155,000,000	152,500,000
	Dedicated Funds	115,400,000	114,400,000
	Total	270,400,000	266,900,000
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FINANCIAL MANAGEMENT TOTALS			
	General Fund	191,751,787	241,260,287
	Dedicated Funds	155,042,119	154,042,119
	Total	346,793,906	395,302,406
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<b>TAX ADMINISTRATION</b>			
<b>Department of Revenue</b>			
10850-090	Collection and Administration		

## General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2021-2022	FY 2022-2023
	General Fund	63,000,000	67,000,000
10920-090	Outside Collections		
	General Fund	4,585,887	4,585,887
32810-090	Motor Carrier Regulation		
	Dedicated Funds	8,614,579	8,614,579
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Department of Revenue Totals			
	General Fund	67,585,887	71,585,887
	Dedicated Funds	8,614,579	8,614,579
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	Total	76,200,466	80,200,466
<b>Indiana Gaming Commission</b>			
13161-190	Gaming Research Division		
	Gen-1000-17500-Gaming Research Operating	325,000	325,000
35410-190	Charity Gaming Enforcement Fund		
	Dedicated Funds	4,845,525	4,845,525
36915-190	Gaming Agent Workers' Compensation		
	Dedicated Funds	573,750	573,750
36920-190	Gaming Commission - Administration		
	Dedicated Funds	2,310,874	2,310,874
	Ded-6000-46050-Gaming Investigations	1,074,000	1,074,000
	TEO-3230-38630-Addiction Services Fund	70,236	70,236
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	Total	3,455,110	3,455,110
36925-190	Problem Gambling Program		
	Dedicated Funds	250,000	250,000
36930-190	Fingerprint Fees		
	Dedicated Funds	175,000	175,000
37151-190	Sports Wagering Fund		
	Dedicated Funds	532,804	532,804
44312-190	Athletic Fund		
	Ded-2850-36920-State Gaming Fund	92,371	92,371
	Dedicated Funds	6,000	6,000
45015-190	Gaming Forfeiture Fund		
	Dedicated Funds	4,630	4,630
45016-190	Federal Forfeiture - Gaming		
	Dedicated Funds	4,630	4,630
46050-190	Gaming Investigations		
	Dedicated Funds	66,458	66,458
46720-190	Gaming Enforcement Agent Costs		
	Dedicated Funds	19,559,466	19,867,466
57200-190	Fantasy Sports Regulation and Administration		
	Dedicated Funds	25,500	25,500
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Indiana Gaming Commission Totals			

## General Government

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2021-2022	FY 2022-2023
	General Fund	325,000	325,000
	Dedicated Funds	29,521,008	29,829,008
	<b>Total</b>	<b>29,846,008</b>	<b>30,154,008</b>
<b>Indiana Horse Racing Commission</b>			
34310-265	Indiana Horse Racing Commission		
	Dedicated Funds	2,283,581	2,283,581
	TEO-2500-34310-Indiana Horse Racing Commission Operating I	569,500	569,500
	TEO-2510-34320-Standardbred Breed Development Fund	112,931	112,931
	TEO-2520-34330-Thoroughbred Breed Development Fund	109,657	109,657
	TEO-2560-34340-Quarter Horse Breed Development Fund	14,732	14,732
	TEO-6040-49010-Standardbred Horse Fund	23,129	23,129
	<b>Total</b>	<b>3,113,530</b>	<b>3,113,530</b>
34320-265	Standardbred Breed Development		
	Dedicated Funds	10,377,092	10,377,092
34330-265	Thoroughbred Breed Development		
	Dedicated Funds	9,817,361	9,817,361
34340-265	Quarter Horse Breed Development		
	Dedicated Funds	1,048,801	1,048,801
43910-265	Gaming Integrity Fund		
	Dedicated Funds	850,000	850,000
49010-265	Standardbred Advisory Board		
	Ded-2500-34310-Indiana Horse Racing Commission Operating F	193,500	193,500
	Dedicated Funds	210,717	210,717
<b>Indiana Horse Racing Commission Totals</b>			
	Dedicated Funds	24,781,052	24,781,052
<b>Local Government Finance</b>			
<b>Department of Local Government Finance</b>			
11920-215	Department of Local Government Finance		
	General Fund	3,696,201	3,696,201
	Ded-6000-48070-Assessment Training	540,280	540,280
	<b>Total</b>	<b>4,236,481</b>	<b>4,236,481</b>
<b>Indiana Board of Tax Review</b>			
11360-217	Indiana Board of Tax Review		
	General Fund	1,366,968	1,366,968
	Ded-6000-48070-Assessment Training	320,628	320,628
	<b>Total</b>	<b>1,687,596</b>	<b>1,687,596</b>
<b>Local Government Finance Totals</b>			
	General Fund	5,063,169	5,063,169

## General Government

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2021-2022	FY 2022-2023
	Dedicated Funds	860,908	860,908
	Total	5,924,077	5,924,077
<b>TAX ADMINISTRATION TOTALS</b>			
	General Fund	72,974,056	76,974,056
	Dedicated Funds	63,777,547	64,085,547
	Total	136,751,603	141,059,603

### ADMINISTRATION

#### Department of Administration

10560-061	Department of Administration		
	General Fund	22,324,462	22,324,462
17290-061	IDOA Parking Facilities		
	Dedicated Funds	1,934,097	1,934,097
17330-061	Paper Recycling		
	Dedicated Funds	406,105	406,105
43410-061	Sale of State Property		
	Dedicated Funds	111,081	111,081
43610-061	Federal Surplus Property		
	Dedicated Funds	147,034	147,034
45680-061	Donations		
	Dedicated Funds	182,588	182,588
45890-061	DOA Conferences		
	Dedicated Funds	6,500	6,500
48280-061	Procurement Rebates		
	Dedicated Funds	574,892	574,892
71630-061	Motor Pool Rotary Fund		
	Gen-1000-15175-Motor Pool Rotary Fund	6,882,500	9,875,000
	Ded-2500-34310-Indiana Horse Racing Commission Operating F	28,000	0
	Ded-2650-35410-Charity Gaming Enforcement Fund	21,942	21,942
	Ded-3080-37720-Fire and Building Services Fund	320,053	320,053
	Ded-4000-30516-State Highway Fund	3,089,000	3,089,000
	Ded-6000-46720-Gaming Enforcement Agents Costs	18,980	18,980
	Fed-8020-61100-IURC DOT Fund	25,500	25,500
	Total	10,385,975	13,350,475
<b>Department of Administration Totals</b>			
	General Fund	29,206,962	32,199,462
	Dedicated Funds	6,840,272	6,812,272
	Federal Funds	25,500	25,500
	Total	36,072,734	39,037,234

#### Personnel

## General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2021-2022	FY 2022-2023
<b>State Personnel Department</b>			
10650-070	State Personnel Department		
	General Fund	3,015,987	3,015,987
12001-077	Office of Administrative Law Proceedings		
	General Fund	1,500,000	1,500,000
	TEO-1000-12736-Case Mgmt Services Approp.	445,200	445,200
	TEO-1000-13260-FSSA-CENTRAL OFFICE	2,618,271	2,618,271
	Total	4,563,471	4,563,471
13361-070	Governor's Fellowship Program		
	General Fund	280,779	280,779
58510-070	SPD Human Resources Services		
	TFI-3590-40910-Bureau of Motor Vehicles Commission Fund	147,438	147,438
	TFI-5220-71675-Administration Services Revolving Fund	168,370	168,370
	TFI-6940-58510-State Personnel Department Utility Fund	11,381,380	11,381,380
	TFI-8093-62300-Department of Health and Human Services	139,487	139,487
58520-070	SPD Benefits		
	TFI-7020-58520-Fringe Benefits Transfer Fund	1,773,260	1,773,260
<b>State Personnel Department Totals</b>			
	General Fund	4,796,766	4,796,766
<b>State Employees' Appeals Commission</b>			
10690-074	State Employees' Appeals Commission		
	General Fund	136,337	136,337
<b>Personnel Totals</b>			
	General Fund	4,933,103	4,933,103
<b>Indiana Office of Technology</b>			
46040-067	Pay Phone Fund		
	Ded-6000-43912-Correctional Facilities Calling System	1,175,918	1,175,918
71660-067	Office of Technology		
	TFI-5220-71660-Administration Services Revolving Fund	165,105,662	165,105,662
71675-067	Government Management Information Systems		
	TFI-5220-71675-Administration Services Revolving Fund	20,800,934	20,800,934
<b>Indiana Office of Technology Totals</b>			
	Dedicated Funds	1,175,918	1,175,918
<b>Indiana Archives and Records Administration</b>			
10580-062	Archives and Records Administration Fund		
	General Fund	2,033,480	2,033,480
17880-062	Micrographics Fund		
	Dedicated Funds	248,129	248,129

## General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2021-2022	FY 2022-2023
43970-062	Records Inventory		
	Dedicated Funds	6,785	6,785
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Indiana Archives and Records Administration Totals			
	General Fund	2,033,480	2,033,480
	Dedicated Funds	254,914	254,914
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	Total	2,288,394	2,288,394
<b>Public Access Counselor</b>			
11180-064	Office of the Public Access Counselor		
	General Fund	300,176	300,176
<b>Management and Performance Hub</b>			
17055-060	Management and Performance Hub		
	General Fund	7,375,352	7,375,352
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ADMINISTRATION TOTALS			
	General Fund	43,849,073	46,841,573
	Dedicated Funds	8,271,104	8,243,104
	Federal Funds	25,500	25,500
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	Total	52,145,677	55,110,177
<b>OTHER</b>			
<b>Secretary of State - Election Division</b>			
10590-063	Election Division		
	General Fund	1,261,745	1,261,745
13072-063	Voter Registration System		
	General Fund	3,211,759	3,211,759
14550-063	Voter List Maintenance		
	General Fund	883,087	883,087
16990-063	Voting System Technical Oversight Program		
	General Fund	595,000	595,000
44790-063	Instructional Conferences		
	Dedicated Funds	69,745	69,745
45440-063	Campaign Finance Enforcement		
	Dedicated Funds	4,234	4,234
60300-063	Election Technology and Administration Requirements (HAVA Title II)		
	Federal Funds	6,475	6,475
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Secretary of State - Election Division Totals			
	General Fund	5,951,591	5,951,591
	Dedicated Funds	73,979	73,979
	Federal Funds	6,475	6,475
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	Total	6,032,045	6,032,045

## General Government

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2021-2022	FY 2022-2023
<b>Inspector General</b>			
12290-075	Office of Inspector General		
	General Fund	1,185,157	1,185,157
15340-075	State Ethics Commission		
	General Fund	4,011	4,011
48688-075	Inspector General - 2010 AIG Conference		
	Dedicated Funds	3,624	3,624
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<b>Inspector General Totals</b>			
	General Fund	1,189,168	1,189,168
	Dedicated Funds	3,624	3,624
	<b>Total</b>	<b>1,192,792</b>	<b>1,192,792</b>
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<b>OTHER TOTALS</b>			
	General Fund	7,140,759	7,140,759
	Dedicated Funds	77,603	77,603
	Federal Funds	6,475	6,475
	<b>Total</b>	<b>7,224,837</b>	<b>7,224,837</b>
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<b>GENERAL GOVERNMENT TOTALS</b>			
	General Fund	628,806,026	686,859,449
	Dedicated Funds	297,925,839	297,405,839
	Federal Funds	266,725,158	16,725,158
	<b>Total</b>	<b>1,193,457,023</b>	<b>1,000,990,446</b>